



University of Virginia

Athletics Business Office

P.O. Box 400825

Charlottesville, VA

22904-4846

Notes for NCAA Financial Report

Please note that there are two annual financial reports submitted to different entities, the first being a report to the U.S. Department of Education (“EADA Report”), and the second being an annual financial report to the NCAA (“NCAA Report”). The two reports are similar in that they both require the inclusion of operating revenues and expenses. However, they each handle certain financial transactions uniquely, which may or may not make each report appear materially different than actual operations.

A few major differences between the two prepared reports are that the NCAA Report includes transfers to renewal and replacement accounts, Student-Athlete Opportunity Fund activity, and debt service payments, whereas the EADA Report does not include these transactions. Additionally, capital activity, while included in the NCAA Report, is reflected as non-operating and does not contribute to the bottom line. Capital activity is wholly excluded from the EADA report.

Specific to FY25, our EADA Report shows a net financial position of \$0, whereas the NCAA Report shows a loss of \$6.9M. This loss is almost entirely due to a pre-bill on capital project costs completed in FY24 but not credited until FY25. Since the credit was for capital activity, it was reflected as non-operating (not included in the income statement) on the NCAA Report.

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

Primary Contact Person: Mr. Steven Pritzker

Phone: 4342435081

CEO: Mr. Scott C. Beardsley

University CFO: Mr. Augie Maurelli

Audit Firm: Auditor of Public Accounts

Title: COO/CFO/Deputy Athletics Director

Email: asp6a@virginia.edu

CEO Email: uva-pres@virginia.edu

University CFO Email: alm6rk@virginia.edu

AUP Report Issuance Date: 01/15/2026

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Atlantic Coast Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others	x	x	
Totals	13	14	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$15,902,119	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$17,335,632	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$17,916,907	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,401,812	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$562,641	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$419,900	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$34,462,654	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$156,000	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$33,681,945	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$4,156,212	<p>Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).</p>
12A	NCAA Distributions	\$3,229,611	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$94,415	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$832,186	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$2,721,016	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$6,793,231	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,839,079	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,166,062	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$78,529	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$7,466,853	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$2,059,992	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$0	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
Total Operating Revenues		\$155,120,584	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$25,375,469	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1174 579">• Other expenses related to attendance. <p data-bbox="667 625 1518 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p data-bbox="667 961 1518 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1507 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$1,342,673	<p data-bbox="667 1570 1507 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$30,521,366	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$22,669,747	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,441,964	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,909,298	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$9,025,493	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$3,156,918	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$7,086,118	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$10,883,854	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$69,230	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$369,266	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,331,006	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$7,599,739	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$18,631,088	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$1,401,812	<p>Input overhead and administrative expenses NOT paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$1,969,442	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$3,146,999	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,875,297	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$5,231,499	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$0	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$1,105,240	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$506,615	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$569,330	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$1,846,580	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$162,066,043	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales \$15,902,119 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	1,431,491		
Basketball	6,007,538	381,483	
Field Hockey			
Football	7,493,015		
Golf			
Lacrosse	236,657	33,581	
Rowing			
Soccer	100,811	63,539	
Softball		84,250	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		27,497	
Wrestling	26,807		
Others			
Subtotal All Teams	15,296,319	590,350	0
Revenue Not Related to Specific Teams			15,450
Total Revenue	15,296,319	590,350	15,450

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$17,335,632 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			17,335,632
Total Revenue	0	0	17,335,632

4 Direct Institutional Support \$17,916,907 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	52,551		
Basketball	45,829	45,829	
Field Hockey		52,376	
Football	356,108		
Golf	1,705	26,188	
Lacrosse	43,792	52,374	
Rowing		75,476	
Soccer	15,651	86,267	
Softball		82,888	
Swimming and Diving	34,294	37,723	
Tennis	35,311	32,249	
Track and Field, X-Country	89,106	95,734	
Volleyball		73,252	
Wrestling	16,294		
Others	0	0	
Subtotal All Teams	690,641	660,356	0
Revenue Not Related to Specific Teams			16,565,910
Total Revenue	690,641	660,356	16,565,910

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$1,401,812 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football	444,132		
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	444,132	0	0
Revenue Not Related to Specific Teams			957,680
Total Revenue	444,132	0	957,680

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$562,641 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Revenue Not Related to Specific Teams			562,641
Total Revenue	0	0	562,641

7 Guarantees \$419,900 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	249,150		
Field Hockey			
Football	125,000		
Golf			
Lacrosse	30,000		
Rowing		7,500	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		3,250	
Wrestling			
Others	2,407	2,593	
Subtotal All Teams	406,557	13,343	0
Revenue Not Related to Specific Teams			
Total Revenue	406,557	13,343	0

8 Contributions \$34,462,654 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,317,719		
Basketball	2,037,547	1,222,621	
Field Hockey		1,048,738	
Football	10,386,952		
Golf	334,315	601,506	
Lacrosse	1,462,214	991,237	
Rowing		1,685,712	
Soccer	1,043,844	1,186,395	
Softball		828,867	
Swimming and Diving	1,026,087	1,128,695	
Tennis	754,557	698,937	
Track and Field, X-Country	1,125,246	1,208,942	
Volleyball		1,239,448	
Wrestling	915,085		
Others	5,082	5,473	
Subtotal All Teams	20,408,648	11,846,571	0
Revenue Not Related to Specific Teams			2,207,435

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Total Revenue	20,408,648	11,846,571	2,207,435

9 In-Kind \$156,000 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			156,000
Total Revenue	0	0	156,000

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Total Revenue	0	0	0

11 Media Rights \$33,681,945 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	7,293,126		
Field Hockey			
Football	26,388,819		
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	33,681,945	0	0
Revenue Not Related to Specific Teams			
Total Revenue	33,681,945	0	0

12 Total NCAA Distributions \$4,156,212 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball	57,391		
Basketball	1,216,418	49,821	
Field Hockey		41,046	
Football			
Golf	34,218	39,333	
Lacrosse		27,107	
Rowing		125,740	
Soccer	54,269	48,715	
Softball		55,970	
Swimming and Diving	27,057	29,762	
Tennis	50,886	49,259	
Track and Field, X-Country	76,908	82,628	
Volleyball		15,507	
Wrestling	13,847		
Others			
Subtotal All Teams	1,530,994	564,888	0
Revenue Not Related to Specific Teams	0	0	2,060,330
Total Revenue	1,530,994	564,888	2,060,330

12A NCAA \$3,229,611 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	1,169,281		
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,169,281	0	0
Revenue Not Related to Specific Teams			2,060,330
Total Revenue	1,169,281	0	2,060,330

12B NCAA Host Revenue Settlements \$94,415 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf		23,923	
Lacrosse		18,507	
Rowing			
Soccer	7,812	8,925	
Softball			
Swimming and Diving			
Tennis	6,330	13,411	
Track and Field, X-Country			
Volleyball		15,507	
Wrestling			
Others			
Subtotal All Teams	14,142	80,273	0
Revenue Not Related to Specific Teams			
Total Revenue	14,142	80,273	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$832,186 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball	57,391		
Basketball	47,137	49,821	
Field Hockey		41,046	
Football			
Golf	34,218	15,410	
Lacrosse		8,600	
Rowing		125,740	
Soccer	46,457	39,790	
Softball		55,970	
Swimming and Diving	27,057	29,762	
Tennis	44,556	35,848	
Track and Field, X-Country	76,908	82,628	
Volleyball			
Wrestling	13,847		
Others			
Subtotal All Teams	347,571	484,615	0
Revenue Not Related to Specific Teams			
Total Revenue	347,571	484,615	0

13 Conference Distributions (Non Media and Non Post Season) \$2,721,016 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.

Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,721,016
Total Revenue	0	0	2,721,016

13A Conference Distributions of Post-Season Generated Revenue \$6,793,231 Input conference distributions of revenue generated by post-season play to conference members for all sports.

Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball	235,756		
Field Hockey			
Football	6,557,475		
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	6,793,231	0	0
Revenue Not Related to Specific Teams			
Total Revenue	6,793,231	0	0

14 Program, Novelty, Parking and Concession Sales

\$1,839,079 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball		3,497	
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer		1,625	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	5,122	0
Revenue Not Related to Specific Teams			1,833,957
Total Revenue	0	5,122	1,833,957

15 Royalties, Licensing, Advertisement and Sponsorships

\$8,166,062 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	258,410		
Basketball			
Field Hockey			
Football			
Golf	24,413		
Lacrosse	236,411	16,253	
Rowing			
Soccer			
Softball			21,583
Swimming and Diving	58,095	63,905	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	577,329	101,741	0
Revenue Not Related to Specific Teams			7,486,992
Total Revenue	577,329	101,741	7,486,992

16 Sports Camp Revenues \$78,529 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			78,529
Total Revenue	0	0	78,529

17 Athletics Restricted Endowment and Investments Income \$7,466,853 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	92,144		
Basketball	1,131,346	29,143	
Field Hockey		31,030	
Football	311,369		
Golf	36,100	7,760	
Lacrosse	7,165	116,578	
Rowing		22,419	
Soccer	38,467	66,445	
Softball		23,715	
Swimming and Diving	50,955	56,051	
Tennis	1,743	57,437	
Track and Field, X-Country	29,376	31,561	
Volleyball		4,667	
Wrestling	68,773		
Others	649,677	699,652	
Subtotal All Teams	2,417,115	1,146,458	0
Revenue Not Related to Specific Teams			3,903,280
Total Revenue	2,417,115	1,146,458	3,903,280

18 Other Operating Revenue \$2,059,992 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	2,213		
Field Hockey			
Football	49,024		
Golf		98,844	
Lacrosse			
Rowing			
Soccer			
Softball		101	
Swimming and Diving	3,516	3,867	
Tennis		12,620	
Track and Field, X-Country	70,411	75,648	
Volleyball			
Wrestling			
Others	127,242	137,030	
Subtotal All Teams	252,406	328,110	0
Revenue Not Related to Specific Teams			1,479,476
Total Revenue	252,406	328,110	1,479,476

19 Post-Season Football Expense Reimbursements \$0 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$155,120,584 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	3,209,706		
Basketball	18,218,923	1,732,394	
Field Hockey		1,173,190	
Football	52,111,894		
Golf	430,751	773,631	
Lacrosse	2,016,239	1,237,130	
Rowing		1,916,847	
Soccer	1,253,042	1,452,986	
Softball		1,097,374	
Swimming and Diving	1,200,004	1,320,003	
Tennis	842,497	850,502	
Track and Field, X-Country	1,391,047	1,494,513	
Volleyball		1,363,621	
Wrestling	1,040,806		
Others	784,408	844,748	
Subtotal All Teams	82,499,317	15,256,939	0
Revenue Not Related to Specific Teams			57,364,328
Total Revenue	82,499,317	15,256,939	57,364,328

20 Athletic Student Aid *Total Dollar Amount* \$25,375,469 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 333.94
Total Students Receiving Aid 580

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.55	0.69	13.24	25	825,416
Basketball	12.53	0	12.53	13	1,128,452
Football	85.75	2	87.75	110	6,822,831
Golf	4.78	0	4.78	10	293,288
Lacrosse	13.01	0.11	13.12	35	935,632
Soccer	10.34	0	10.34	28	958,930
Swimming and Diving	10.31	0.28	10.59	22	858,833
Tennis	4.73	0.54	5.27	12	413,273
Track and Field, X-Country	13.42	0.11	13.53	26	921,969
Wrestling	10.43	0	10.43	24	781,584
Others	3.45	0	3.45	8	245,642
Expenses Not Related to Specific Teams	0	0		0	0
Totals	181.3	3.73	185.03	313	14,185,850

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.97	0	13.97	14	1,218,117
Field Hockey	12.41	0	12.41	19	989,407
Golf	6.28	0	6.28	8	425,057
Lacrosse	12.79	0	12.79	34	869,216
Rowing	20.93	0	20.93	45	1,564,683
Soccer	14.42	0	14.42	25	1,170,375
Softball	12.53	0	12.53	22	756,431
Swimming and Diving	14.63	0	14.63	26	1,100,324
Tennis	7.62	0	7.62	9	583,512

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Track and Field, X-Country	18.24	0.29	18.53	46	1,377,871
Volleyball	11.65	0	11.65	14	882,170
Others	3.15	0	3.15	5	252,456
Expenses Not Related to Specific Teams					0
Totals	148.62	0.29	148.91	267	11,189,619

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$1,342,673 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	28,500		
Basketball	554,111	136,812	
Field Hockey			
Football	550,000		
Golf			
Lacrosse	30,000		
Rowing			
Soccer	20,500	22,750	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,183,111	159,562	0
Expenses Not Related to Specific Teams			
Total Expenses	1,183,111	159,562	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$30,521,366 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, and entertainment.
- Speaking fees.
- Camp compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,528,567	0	3	3	1,063,933	0
Basketball	1	1	4,787,387	0	5	5	1,851,815	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	4,655,901	0	10	10	5,509,144	0
Golf	1	1	331,882	0	1	1	97,817	0
Lacrosse	1	1	445,462	0	3	3	423,286	0
Soccer	1	1	392,468	0	3	3	274,558	0
Swimming and Diving	1	0.5	181,234	0	5	2.5	244,764	0
Tennis	1	1	404,385	0	2	2	255,866	0
Track and Field, X-Country	1	0.5	166,920	0	5	2.5	307,626	0
Wrestling	1	1	204,203	0	3	3	299,150	0
Others	1	0.5	121,079	0	2	1	66,305	0
Subtotal All Teams	11	9.5	13,219,488	0	42	36.0	10,394,264	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			13,219,488	0			10,394,264	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	881,592	0	5	5	883,464	0
Field Hockey	1	1	169,795	0	2	2	180,527	0
Golf	1	1	249,077	0	1	1	85,778	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Lacrosse	1	1	282,991	0	3	3	323,496	0
Rowing	1	1	309,365	0	3	3	267,876	0
Soccer	1	1	417,106	0	3	2.25	238,028	0
Softball	1	1	180,578	0	3	3	278,507	0
Swimming and Diving	1	0.5	181,234	0	5	2.5	244,764	0
Tennis	1	1	274,158	0	2	2	286,107	0
Track and Field, X-Country	1	0.5	166,920	0	5	2.5	307,626	0
Volleyball	1	1	248,744	0	3	3	262,497	0
Others	1	0.5	121,079	0	2	1	66,305	0
Subtotal All Teams	12	10.5	3,482,639	0	37	30.25	3,424,975	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,482,639	0			3,424,975	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$22,669,747 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	263,511	0				
Basketball	1,282,797	0	311,715	0		
Field Hockey			650	0		
Football	3,990,004	0				
Golf	4,560	0	5,250	0		
Lacrosse	62,501	0	63,301	0		
Rowing			108,056	0		
Soccer	0	0	25,665	0		
Softball			17,004	0		
Swimming and Diving	2,468	0	2,468	0		
Tennis	0	0	0	0		
Track and Field, X-Country	53,365	0	53,365	0		
Volleyball			76,620	0		
Wrestling	364	0				
Others	5,000	0	5,000	0		
Subtotal All Teams	5,664,570	0	669,094	0	0	0
Expenses Not Related to Specific Teams	0	0	0	0	16,336,083	0
Total Expenses	5,664,570	0	669,094	0	16,336,083	0

26 Severance Payments \$1,441,964 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball	1,208,649		
Field Hockey		233,315	
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,208,649	233,315	0
Expenses Not Related to Specific Teams			
Total Expenses	1,208,649	233,315	0

27 Recruiting \$2,909,298 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	144,036		
Basketball	328,007	195,375	
Field Hockey		14,574	
Football	1,502,254		
Golf	33,785	34,114	
Lacrosse	42,993	16,601	
Rowing		41,464	
Soccer	48,443	53,059	
Softball		45,075	
Swimming and Diving	61,517	67,669	
Tennis	35,130	53,771	
Track and Field, X-Country	30,527	32,798	
Volleyball		63,901	
Wrestling	55,486		
Others	4,198	4,521	
Subtotal All Teams	2,286,376	622,922	0
Expenses Not Related to Specific Teams			
Total Expenses	2,286,376	622,922	0

28 Team \$9,025,493 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	809,319		
Basketball	1,245,742	859,069	
Field Hockey		97,362	
Football	2,494,942		
Golf	117,956	240,491	
Lacrosse	213,070	246,533	
Rowing		240,216	
Soccer	163,785	152,108	
Softball		320,621	
Swimming and Diving	149,060	163,966	
Tennis	211,015	141,770	
Track and Field, X-Country	343,646	369,207	
Volleyball		217,323	
Wrestling	98,837		
Others	62,330	67,125	
Subtotal All Teams	5,909,702	3,115,791	0
Expenses Not Related to Specific Teams			
Total Expenses	5,909,702	3,115,791	0

29 Sports Equipment \$3,156,918 Input items that are provided to the teams only. Equipment amounts are Uniforms and those expended from current or operating funds. Include value of in-kind Supplies equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	378,643		
Basketball	173,756	111,073	
Field Hockey		77,519	
Football	953,254		
Golf	42,294	46,260	
Lacrosse	192,352	100,649	
Rowing		53,051	
Soccer	65,135	64,391	
Softball		101,495	
Swimming and Diving	75,473	83,020	
Tennis	134,858	95,096	
Track and Field, X-Country	108,263	116,316	
Volleyball		37,184	
Wrestling	40,358		
Others	15,958	17,185	
Subtotal All Teams	2,180,344	903,239	0
Expenses Not Related to Specific Teams			73,335
Total Expenses	2,180,344	903,239	73,335

30 Game Expense s \$7,086,118 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	514,131		
Basketball	1,554,410	868,235	
Field Hockey		41,141	
Football	2,592,554		
Golf	4,547	4,583	
Lacrosse	105,695	81,499	
Rowing		2,305	
Soccer	147,386	132,298	
Softball		247,571	
Swimming and Diving	10,214	11,236	
Tennis	49,517	62,640	
Track and Field, X-Country	121,714	130,767	
Volleyball		109,588	
Wrestling	50,462		
Others			
Subtotal All Teams	5,150,630	1,691,863	0
Expenses Not Related to Specific Teams			243,625
Total Expenses	5,150,630	1,691,863	243,625

31 Fund Raising, Marketing and Promotion \$10,883,854 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	30,313		
Basketball	44,559	38,300	
Field Hockey		900	
Football	319,539		
Golf	430	1,083	
Lacrosse	7,920	4,378	
Rowing		0	
Soccer	57,400	52,997	
Softball		7,753	
Swimming and Diving	577	635	
Tennis	52,311	3,505	
Track and Field, X-Country	24,537	26,363	
Volleyball		55,307	
Wrestling	53,330		
Others	120	129	
Subtotal All Teams	591,036	191,350	0
Expenses Not Related to Specific Teams			10,101,468
Total Expenses	591,036	191,350	10,101,468

32 Sports Camp Expenses \$69,230 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			69,230
Total Expenses	0	0	69,230

33 Spirit Groups \$369,266 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball		10,876	
Field Hockey			
Football	121,384		
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	121,384	10,876	0
Expenses Not Related to Specific Teams			237,006
Total Expenses	121,384	10,876	237,006

34 Athletic Facilities Debt Service, Leases and Rental Fee \$1,331,006 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,331,006
Total Expenses	0	0	1,331,006

- 35 Direct Overhead and Administrative Expenses \$7,599,739 Input overhead and administrative expenses paid by or charged directly to athletics including:
- Administrative/Overhead fees charged by the institution to athletics.
 - Security.
 - Risk Management.
 - Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	63,128		
Basketball	1,124,942	69,146	
Field Hockey		21,065	
Football	871,123		
Golf	2,644	31,189	
Lacrosse	28,870	24,406	
Rowing		43,962	
Soccer	23,024	17,873	
Softball		23,831	
Swimming and Diving	14,544	15,999	
Tennis	4,441	8,522	
Track and Field, X-Country	11,316	12,158	
Volleyball		33,737	
Wrestling	16,726		
Others	128,609	138,502	
Subtotal All Teams	2,289,367	440,390	0
Expenses Not Related to Specific Teams			4,869,982
Total Expenses	2,289,367	440,390	4,869,982

35A Facilities Maintenance and Operations \$18,631,088 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	45,507		
Basketball	493,113	9,000	
Field Hockey		60,952	
Football	25,583		
Golf	50,070	51,633	
Lacrosse	0	0	
Rowing		197,332	
Soccer	0	0	
Softball		37,801	
Swimming and Diving	7,492	8,242	
Tennis	0	12,906	
Track and Field, X-Country	223	240	
Volleyball		143,558	
Wrestling	19,034		
Others	431	465	
Subtotal All Teams	641,453	522,129	0
Expenses Not Related to Specific Teams			17,467,506
Total Expenses	641,453	522,129	17,467,506

36 Indirect Institutional Support \$1,401,812 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football	444,132		
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	444,132	0	0
Expenses Not Related to Specific Teams			957,680

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Total Expenses	444,132	0	957,680

37 Medical Expenses and Insurance \$1,969,442 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	86,992		
Basketball	36,427	53,459	
Field Hockey		33,093	
Football	324,428		
Golf	9,411	3,209	
Lacrosse	91,963	19,635	
Rowing		64,036	
Soccer	74,609	31,546	
Softball		17,572	
Swimming and Diving	21,329	23,461	
Tennis	27,085	33,679	
Track and Field, X-Country	73,257	78,706	
Volleyball		17,842	
Wrestling	34,363		
Others	18,414	19,830	
Subtotal All Teams	798,278	396,068	0
Expenses Not Related to Specific Teams			775,096
Total Expenses	798,278	396,068	775,096

38 Memberships and Dues \$3,146,999 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	18,350		
Basketball	270	3,670	
Field Hockey		675	
Football	846		
Golf	0	483	
Lacrosse	1,087	450	
Rowing		864	
Soccer	695	495	
Softball		295	
Swimming and Diving	669	735	
Tennis	600	149	
Track and Field, X-Country	679	730	
Volleyball		0	
Wrestling	535		
Others	1,494	1,609	
Subtotal All Teams	25,225	10,155	0
Expenses Not Related to Specific Teams			3,111,619
Total Expenses	25,225	10,155	3,111,619

39 Student-Athlete Meals (non-travel) \$3,875,297 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	90,899		
Basketball	174,266	33,765	
Field Hockey		9,858	
Football	1,750,530		
Golf		2,818	
Lacrosse	16,024	20,016	
Rowing		9,751	
Soccer	40,631	27,506	
Softball		16,341	
Swimming and Diving	30,150	33,165	
Tennis	6,860	8,533	
Track and Field, X-Country	6,045	6,495	
Volleyball		15,335	
Wrestling	19,309		
Others	1,283	1,381	
Subtotal All Teams	2,135,997	184,964	0
Expenses Not Related to Specific Teams			1,554,336
Total Expenses	2,135,997	184,964	1,554,336

40 Other Operating Expenses \$5,231,499 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	73,337		
Basketball	636,243	99,780	
Field Hockey		47,189	
Football	842,762		
Golf	14,507	17,171	
Lacrosse	23,266	41,852	
Rowing		10,604	
Soccer	51,799	46,913	
Softball		103,252	
Swimming and Diving	24,598	27,058	
Tennis	40,824	29,987	
Track and Field, X-Country	36,423	39,132	
Volleyball		46,188	
Wrestling	12,849		
Others	12,213	13,152	
Subtotal All Teams	1,768,821	522,278	0
Expenses Not Related to Specific Teams			2,940,400
Total Expenses	1,768,821	522,278	2,940,400

41 Post-Season Football Expenses \$0 Input all expenditures related to participation in a post-season football game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses

\$0 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- \$1,105,240 Input all expenditures related to participation in a non-football post-season championship game, including:
 Football Expenses

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	179,618		
Basketball	0	0	
Field Hockey		28,498	
Football	0		
Golf	48,411	29,809	
Lacrosse	22,443	3,675	
Rowing		79,048	
Soccer	18,605	39,957	
Softball		37,734	
Swimming and Diving	100,526	110,578	
Tennis	66,333	47,068	
Track and Field, X-Country	112,391	120,751	
Volleyball		17,704	
Wrestling	42,091		
Others			
Subtotal All Teams	590,418	514,822	0
Expenses Not Related to Specific Teams			
Total Expenses	590,418	514,822	0

42A NCAA Post-Season Non-Football Expenses – \$506,615 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball	74,200		
Basketball			
Field Hockey		13,425	
Football			
Golf	53,520	12,500	
Lacrosse		12,500	
Rowing		12,675	
Soccer	14,499	21,851	
Softball		17,018	
Swimming and Diving	47,428	52,171	
Tennis	39,250	51,000	
Track and Field, X-Country	39,737	42,693	
Volleyball			
Wrestling	2,148		
Others			
Subtotal All Teams	270,782	235,833	0
Expenses Not Related to Specific Teams			
Total Expenses	270,782	235,833	0

42B NCAA Non-Football Host Expense Settlements \$569,330 Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball	435,810		
Basketball			
Field Hockey			
Football			
Golf			82,968
Lacrosse	11,925		6,850
Rowing			
Soccer	4,152		1,185
Softball			
Swimming and Diving			
Tennis	12,965		13,475
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	464,852	104,478	0
Expenses Not Related to Specific Teams			
Total Expenses	464,852	104,478	0

43 Enhanced Educational Benefits (Alston or other) \$1,846,580 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	72,000		
Basketball	59,800	65,780	
Field Hockey		71,760	
Football	486,182		
Golf	5,326	35,880	
Lacrosse	59,477	71,757	
Rowing		104,400	
Soccer	21,444	124,066	
Softball		110,575	
Swimming and Diving	46,986	51,684	
Tennis	48,380	48,361	
Track and Field, X-Country	115,714	124,321	
Volleyball		100,362	
Wrestling	22,325		
Others			
Subtotal All Teams	937,634	908,946	0
Expenses Not Related to Specific Teams			
Total Expenses	937,634	908,946	0

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			0
Total Expenses	0	0	0

Total Operating Expenses \$162,066,043 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	6,726,210		
Basketball	16,684,746	5,849,228	
Field Hockey		2,091,705	
Football	34,257,393		
Golf	1,110,448	1,359,353	
Lacrosse	2,713,966	2,189,805	
Rowing		3,109,688	
Soccer	2,378,063	2,640,169	
Softball		2,319,454	
Swimming and Diving	1,877,862	2,178,409	
Tennis	1,803,093	1,754,239	
Track and Field, X-Country	2,474,352	3,006,459	
Volleyball		2,328,060	
Wrestling	1,753,154		
Others	683,076	708,739	
Subtotal All Teams	72,462,363	29,535,308	0
Expenses Not Related to Specific Teams	0	0	60,068,372
Total Expenses	72,462,363	29,535,308	60,068,372

Athletics Participation

Table 903 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41		0		0	
Basketball		19	14	0	0	0	0
Cross Country		25	18	25	18	25	18
Field Hockey			20		0		0
Football		127		1		0	
Golf		10	9	0	0	0	0
Lacrosse		50	36	0	0	0	0
Rowing			67		0		0
Soccer		41	29	0	0	0	0
Softball			23		0		0
Swimming and Diving		30	33	0	0	0	0
Tennis		14	9	0	0	0	0
Track, Indoor		50	55	50	55	25	18
Track, Outdoor		46	57	46	55	25	18
Volleyball			16		0		0
Wrestling		37		0		0	
Others		13	14	0	0	0	0
Total Participants		503	400	122	128	75	54

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Participant Proportion		55.7%	44.3%				
Unduplicated Count of Participants		430	327				

Head Coaching Assignments - Men's Teams

Table 2A

11 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Lacrosse	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others		1	1					
Coaching Position Totals	8	3	11	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey	1		1					
Golf					1		1	
Lacrosse					1		1	
Rowing	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others		1	1					
Coaching Position Totals	3	3	6	0	6	0	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

45 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10		10					
Golf	1		1					
Lacrosse	3		3					
Soccer	3		3					
Swimming and Diving		5	4	1		2	1	1
Tennis	2		2					
Track and Field, X-Country		5	4	1		1	1	
Wrestling	3		3					
Others		2	2					
Coaching Position Totals	30	12	40	2	0	3	2	1

Assistant Coaching Assignments - Women's Teams

Table 3B

40 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		3		3	
Field Hockey					2		2	
Golf					1		1	
Lacrosse	1		1		2		2	
Rowing					3		3	
Soccer	2		2		1		1	
Softball	1		1		2		2	
Swimming and Diving		5	4	1		2	1	1
Tennis	1		1		1		1	
Track and Field, X-Country		5	4	1		1	1	
Volleyball	2		2		1		1	
Others		2	2					
Coaching Position Totals	9	12	19	2	16	3	18	1

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$24,939,741
- 53 - Total Institutional Debt:** \$2,485,114,615
- 54 - Athletics Dedicated Endowments:** \$288,698,763
- 55 - Institutional Endowments:** \$11,411,785,406
- 56 - Athletics Related Capital Expenditures:** \$43,023,499

Other Data Categories:

- Institutional Expenses:** \$6,109,006,000
- Athletically-Related Facilities Annual Debt Service:** \$562,641
- Institution's Annual Debt Service:** \$78,059,581
- Institution's Education and General Expenses:** \$2,008,396,000
- Average Cost of Full Grant-in-Aid - In-State:** \$40,907
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$80,358
- Average Cost of Attendance - In-State:** \$44,887
- Average Cost of Attendance - Out-of-State:** \$84,446
- Expenses Dedicated to Compliance:** \$534,657
- Name of Compliance Software Used:** Compliance Assistant
- Compliance FTEs:** 5

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Lacrosse	x Women's Lacrosse	
x Men's Soccer	x Women's Rowing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Wrestling	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 12	Total Women's Sports Sponsored: 13	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 25	Previous Year's Submission of Sports Sponsored: 25	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.55	0.69	13.24	12.39
Basketball	12.53	0	12.53	12.53
Football	85.75	2	87.75	87
Golf	4.78	0	4.78	4.5
Lacrosse	13.01	0.11	13.12	12.71
Soccer	10.34	0	10.34	9.9
Swimming and Diving	10.31	0.28	10.59	10.18
Tennis	4.73	0.54	5.27	5.04
Track and Field, X- Country	13.42	0.11	13.53	12.71
Wrestling	10.43	0	10.43	9.9
Total Men's	177.85	3.73	181.58	176.86

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.97	0	13.97	13.97
Field Hockey	12.41	0	12.41	12
Golf	6.28	0	6.28	6
Lacrosse	12.79	0	12.79	12
Rowing	20.93	0	20.93	20
Soccer	14.42	0	14.42	14
Softball	12.53	0	12.53	12
Swimming and Diving	14.63	0	14.63	14
Tennis	7.62	0	7.62	7.62

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Track and Field, X- Country	18.24	0.29	18.53	18.29
Volleyball	11.65	0	11.65	11.65
Total Women's	145.47	0.29	145.76	141.53

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
320.51 (338.83)	318.39 (327.34)	-2.12 (-0.66%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	5	2	3	23,480
Basketball	1	2	-1	650
Football	20	37	-17	113,599
Golf	0	0	0	0
Lacrosse	1	3	-2	7,395
Soccer	9	7	2	49,519
Swimming and Diving	1	0	1	7,395
Tennis	0	0	0	0
Track and Field, X-Country	7	6	1	44,075
Wrestling	6	9	-3	30,870
Men's Total	50	66	-16	276,983

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	5	-3	14,790
Field Hockey	1	0	1	7,395
Golf	0	0	0	0
Lacrosse	3	2	1	13,210
Rowing	3	3	0	3,645
Soccer	0	0	0	0
Softball	2	2	0	10,210
Swimming and Diving	2	3	-1	4,780
Tennis	0	0	0	0
Track and Field, X-Country	11	12	-1	71,515
Volleyball	3	3	0	15,613

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Women's Total	27	30	-3	141,158

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	77	96	-19	\$418,141

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$14,185,850
Women's Teams	\$11,189,619
Total Amount	\$25,375,469

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,286,376
Women's Teams	\$622,922

Total Amount	\$2,909,298
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,391,525	9.5	\$1,201,772	11
Women's Teams	\$331,680	10.5	\$290,220	12

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$288,730	36	\$247,482	42
Women's Teams	\$113,222	30.25	\$92,567	37

**Statement of Revenues and Expenses
For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$7,493,015	\$6,007,538	\$381,483	\$2,004,633	\$15,450	\$15,902,119
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$17,335,632	\$17,335,632
4	Direct Institutional Support	\$356,108	\$45,829	\$45,829	\$903,231	\$16,565,910	\$17,916,907
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$444,132	\$0	\$0	\$0	\$957,680	\$1,401,812
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$562,641	\$562,641
7	Guarantees	\$125,000	\$249,150	\$0	\$45,750	\$0	\$419,900
8	Contributions	\$10,386,952	\$2,037,547	\$1,222,621	\$18,608,099	\$2,207,435	\$34,462,654
9	In-Kind	\$0	\$0	\$0	\$0	\$156,000	\$156,000
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$26,388,819	\$7,293,126	\$0	\$0	\$0	\$33,681,945
12	Total NCAA Distributions	\$0	\$1,216,418	\$49,821	\$829,643	\$2,060,330	\$4,156,212
12A	NCAA Distributions	\$0	\$1,169,281	\$0	\$0	\$2,060,330	\$3,229,611
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$94,415	\$0	\$94,415
12C	Post-Season Non- Football NCAA Expense Reimbursements	\$0	\$47,137	\$49,821	\$735,228	\$0	\$832,186
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$2,721,016	\$2,721,016

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$6,557,475	\$235,756	\$0	\$0	\$0	\$6,793,231
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$3,497	\$1,625	\$1,833,957	\$1,839,079
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$679,070	\$7,486,992	\$8,166,062
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$78,529	\$78,529
17	Athletics Restricted Endowment and Investments Income	\$311,369	\$1,131,346	\$29,143	\$2,091,715	\$3,903,280	\$7,466,853
18	Other Operating Revenue	\$49,024	\$2,213	\$0	\$529,279	\$1,479,476	\$2,059,992
19	Post-Season Football Expense Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$52,111,894	\$18,218,923	\$1,732,394	\$25,693,045	\$57,364,328	\$155,120,584
<i>Expenses</i>							
20	Athletic Student Aid	\$6,822,831	\$1,128,452	\$1,218,117	\$16,206,069	\$0	\$25,375,469
21	Guarantees	\$550,000	\$554,111	\$136,812	\$101,750	\$0	\$1,342,673
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,165,045	\$6,639,202	\$1,765,056	\$11,952,063	\$0	\$30,521,366
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,990,004	\$1,282,797	\$311,715	\$749,148	\$16,336,083	\$22,669,747

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$1,208,649	\$0	\$233,315	\$0	\$1,441,964
27	Recruiting	\$1,502,254	\$328,007	\$195,375	\$883,662	\$0	\$2,909,298
28	Team Travel	\$2,494,942	\$1,245,742	\$859,069	\$4,425,740	\$0	\$9,025,493
29	Sports Equipment Uniforms and Supplies	\$953,254	\$173,756	\$111,073	\$1,845,500	\$73,335	\$3,156,918
30	Game Expenses	\$2,592,554	\$1,554,410	\$868,235	\$1,827,294	\$243,625	\$7,086,118
31	Fund Raising, Marketing and Promotion	\$319,539	\$44,559	\$38,300	\$379,988	\$10,101,468	\$10,883,854
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$69,230	\$69,230
33	Spirit Groups	\$121,384	\$0	\$10,876	\$0	\$237,006	\$369,266
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$1,331,006	\$1,331,006
35	Direct Overhead and Administrative Expenses	\$871,123	\$1,124,942	\$69,146	\$664,546	\$4,869,982	\$7,599,739
35A	Facilities Maintenance and Operations	\$25,583	\$493,113	\$9,000	\$635,886	\$17,467,506	\$18,631,088
36	Indirect Institutional Support	\$444,132	\$0	\$0	\$0	\$957,680	\$1,401,812
37	Medical Expenses and Insurance	\$324,428	\$36,427	\$53,459	\$780,032	\$775,096	\$1,969,442
38	Memberships and Dues	\$846	\$270	\$3,670	\$30,594	\$3,111,619	\$3,146,999
39	Student-Athlete Meals (non-travel)	\$1,750,530	\$174,266	\$33,765	\$362,400	\$1,554,336	\$3,875,297
40	Other Operating Expenses	\$842,762	\$636,243	\$99,780	\$712,314	\$2,940,400	\$5,231,499
41	Post-Season Football Expenses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$0	\$0	\$1,105,240	\$0	\$1,105,240
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$506,615	\$0	\$506,615
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$569,330	\$0	\$569,330
43	Enhanced Educational Benefits (Alston or other)	\$486,182	\$59,800	\$65,780	\$1,234,818	\$0	\$1,846,580
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$34,257,393	\$16,684,746	\$5,849,228	\$45,206,304	\$60,068,372	\$162,066,043
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$17,854,501	\$1,534,177	-\$4,116,834	-\$19,513,259	-\$2,704,044	-\$6,945,459